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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BSCN9328 - ADITYA BASIC B.SC.NURSING COLLEGE
Address	SARDA ESTATE, COLLEGE ROAD, BEED, BEED, Bid

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report.	Yes
3	(i) Audited Receipt & Payment Account.	Yes
4	(ii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration)	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/ staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	S. Industrial visit tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

FORM-A

Proforma for common information of organization promotion various colleges / Institutes for the year 2026-27 (Information of the Trust)

Name of the Trust / Society	ADITYA EDUCATION TRUST		
Address	KALAJI HANUMAN THANA	Pin Code	431122
District	Beed	Taluka	Beed
Telephone STD Code	2442	Telephone No	02442222661
Mobile Number of Authorize Person to whom the communication can be sent	7720890007	Whatsapp No	9422240500
E-mail ID	dras61@gmail.com	Trust Website	www.adityaeducation.org
Registration No. of the Trust	F 8739 (H-11)	Year of Establishment of the Trust	2001
Registration Date	09-04-2001	Trust PAN No	AAATA6679B
Trust TAN No	NSKA07192D	Is OST Number Applicable for the Trust? Trust OST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Note: Attached the copy of change report accepted by the Charity Commissioner.

View


Trustee Details

Sr No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SARDA SIBHASHI HANDRAM	PRESIDENT/CHAIRMAN	AEHPS9501B	BUSINESS	NO				
2	SARDA DILIP GULABCHAND	TREASURER	AOZPS1891N	BUSINESS	NO				
3	SHRI DILIP GULABCHAND SARDA	SECRETARY	AOZPS1891N	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Orings Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	ADITYA DENTAL COLLEGE, BEED, TALUKA- BID	NALWANDI NAKA, SARDA ESTATE, BEED BID 0	BDS0023	2006	BDS,BDSPG	EDU	OWNED

Form A1				
Status of the Building				
If Rented		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount in Rs.)		0	0	0
If Owned		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		4000	0	4000
Cost (Amount in Rs.)		0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/NIPHS etc.:				
If Rented		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		4000	0	4000
If Owned		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				No
Date 10/01/2026				If yes, Amount Received for the Financial Year -
Place Beed				
Signature and Seal of person authorised in terms of section 10(1) of the Act and its sub-section No.				


Principal
 Aditya Basic B.Sc. Nursing
 College Beed



FORM B- Information of Institutes

Institute Information

Directorate Code	154126
Address	SARDA ESTATE COLLEGE ROAD BEED, Beed, Bid
Village	BEED
District	Beed
Telephone STD Code	244
Mobile Number	9975520995
Official Email id to receive and send official communication	adityanursing23@gmail.com
Institute Website	WWW.ADITYAEDUCATION.ORG.IN
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above (E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Beed,+Maharashtra+431122/@18.9933337,75.7807217,67m/data=!3m1!1e3!4m6!3m5!1s0x3bc52b20818bd2d3-0x5d6c6b3e2c7dac70:8m2!3d18.990088!4d75.7531324!16zL20vMDVvN
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Number of teaching beds ?	100
Name of the Director / Principal of the Institution	SOMASHEKHAR NINGAPPA NIDAGUNDI

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	62481593828	BEED

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BSCN	2015	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCN	BSCN-BSCN	2015	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 04-08-2025 View	Maharashtra Nursing Council Mumbai	Continue	2025-26 04-08-2025 View

FORM B- Information of Institutes

Directorate Code	Institute Information
154126	
Address	SARDA ESTATE COLLEGE ROAD, BEED, Beed, Bhd
Village	BEED
District	Beed
Telephone STD Code	244
Mobile Number	9975520995
Official Email id to receive and send official communication	adityanursing23@gmail.com
Institute Website	WWW.ADITYAEDUCATION.ORG.IN
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above (E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Beed,+Maharashtra+431122/@18.9933337,75.7807217,67m/data=!3m1!1e3!4m6!3m5!1s0x3bc52b20818bd2d30x5d6c6b3e2c7dae70f8m2!3d18.990088!4d75.7531324!16zL20vMDVuN entry=itu&g_ep=EgoyMDI1MTIwMjM0wIKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities?	Y
Does the Institute provide Gymkhana facilities?	Y
Number of teaching beds?	100
Name of the Director / Principal of the Institution	SOMASHEKHAR NINGAPPA NIDAGUNDI

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	62481593828	BEED

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BSCN	2015	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCN	BSCN-BSCN	2015	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2025-26 04-08-2025 View	Maharashtra Nursing Council Mumbai	Continue	2025-26 04-08-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ- No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota
- EWS - No. of Actual students admitted under EWS quota
- TFWS - No. of Actual students admitted under TFWS quota
- NRI - No. of Actual students admitted under NRI quota
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted

• On Roll - MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BSCN
Course Code		BSCN
Duration		4
2024-25	SI	100
	LE	0
	MQ	47
	DSY	0
	IQ	1
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	48
2023-24	SI	40
	LE	0
	MQ	32
	DSY	0
	IQ	8
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	40
2022-23	SI	40
	LE	0
	MQ	32
	DSY	0
	IQ	8
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	40
2021-22	SI	40
	LE	0
	MQ	32
	DSY	0
	IQ	8
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	40
2020-21	SI	40
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	40
2019-20	SI	40
	LE	0

	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		468

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BSCN	N (0)	N (0)	15.63	0%	98

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BSCN	2024-25	Open / Institute Level	Male	GUJAR PREM MANAV	View	1
2	BSCN	2024-25	OBC/EBC/EWS/SEBC	Male	RAUT VAJBHAV PRADEEP	View	1
3	BSCN	2024-25	OBC/EBC/EWS/SEBC	Female	SHINDE UJWALA SATISH	View	1
4	BSCN	2024-25	SBC/NT/DT VJ/TFWS	Male	PAWAR PRAVIN SHANKAR	View	1
5	BSCN	2024-25	SBC/NT/DT VJ/TFWS	Female	KHADE PRIYANKA SANTOSH	View	1
6	BSCN	2023-24	Open / Institute Level	Male	GHODKE ADITYA VIKRAM	View	1
7	BSCN	2023-24	Open / Institute Level	Female	KADAM SANIKA KISHAN	View	1
8	BSCN	2023-24	OBC/EBC/EWS/SEBC	Female	BHOJANE SAKSHI SURESH	View	1
9	BSCN	2023-24	OBC/EBC/EWS/SEBC	Male	DESHIMANE DARSILAN ANKUSH	View	1
10	BSCN	2023-24	SBC/NT/DT VJ/TFWS	Male	WANVE PRATIK VITTHAL	View	1
11	BSCN	2023-24	SBC/NT/DT VJ/TFWS	Female	GARKAL SHAILA BHAGWAN	View	1
12	BSCN	2022-23	Open / Institute Level	Male	CHAURE PRADEEP ASHRUBA	View	1
13	BSCN	2022-23	Open / Institute Level	Female	KAMBALE PRIYA RAJABHAU	View	1
14	BSCN	2022-23	OBC/EBC/EWS/SEBC	Male	GORE ADITYA RAJKUMAR	View	1
15	BSCN	2022-23	OBC/EBC/EWS/SEBC	Female	GOTAWALE SAKSHI SHRIMANT	View	1
16	BSCN	2022-23	SBC/NT/DT VJ/TFWS	Male	TIDKE MAULI KONDIBA	View	1
17	BSCN	2022-23	SBC/NT/DT VJ/TFWS	Female	RATHOD SANJIVANI EKNATH	View	1
18	BSCN	2021-22	Open / Institute Level	Male	GHULE SURAJ SHAHU	View	1
19	BSCN	2021-22	Open / Institute Level	Female	RATHOD SEJAL HARIDAS	View	1
20	BSCN	2021-22	OBC/EBC/EWS/SEBC	Male	GHUMALWAD ABHINANDAN PUNDLIK	View	1
21	BSCN	2021-22	OBC/EBC/EWS/SEBC	Female	SATONE NEHA NARHARI	View	1
22	BSCN	2021-22	SBC/NT/DT VJ/TFWS	Male	GHUGE ABIHISHEK RAMPRASAD	View	1
23	BSCN	2021-22	SBC/NT/DT VJ/TFWS	Female	CHIKHALKAR NIKITA KRUSHNA	View	1

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Annual Maintenance Charges (AMC) for e.g Lift, AC, Fire System, Computer Hardware etc.	View
21	Any other expenses relating to students activity not covered by item no.1 to 6	View
22	Conferences Seminar - Faculties	View
23	Conferences Seminar - Student	View
24	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
25	Magazine, Journals, periodicals etc subscription	View
26	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	777003	888260
1.2	Non-Teaching Staff salary payable	333001	544540
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Cauton Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	1608045	2093904
4.2	Scholarship Receivable from Govt.	0	0
Total		27,18,049	35,26,704

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCN9328 - ADITYA BASIC B SC NURSING COLLEGE
Address	SARDA ESTATE, COLLEGE ROAD, BEED, Beed, Bid

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	TUTION FESS	1,23,17,088	1,23,17,088	0	0	0	0
2	DEVELOPMENT FEES	12,50,912	12,50,912	0	0	0	0
3	DEFICIT [EXCESS OF EXPENSES OVER INCOME]	1,09,96,016	1,09,96,016	0	0	0	0
Total Income		2,45,64,016	2,45,64,016	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,09,96,016	Total 1,09,96,016	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	12,50,912	Total 12,50,912	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	1,23,17,088	Total 1,23,17,088	0	0	0	0
Total Income		2,45,64,016	2,45,64,016	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	CONFERENCES SEMINAR - STUDENT	85,668	85,668	0	0	0	0
2	SALARY TO STAFF	1,71,93,600	1,71,93,600	0	0	0	0
3	GUEST LECTURE	2,51,188	2,51,188	0	0	0	0
4	UNIVERSITY AFFICATION FEES	4,04,000	4,04,000	0	0	0	0
5	ELIGIBILITY FEES	2,05,450	2,05,450	0	0	0	0
6	EXAM FEES	14,18,320	14,18,320	0	0	0	0
7	REPAIRS & MAINTENANCE - COLLEGE BUILDING	1,55,026	1,55,026	0	0	0	0
8	REPAIRS & MAINTENANCE FURNITURE, EQUIPMENTS,	3,62,151	3,62,151	0	0	0	0
9	REPAIRS & MAINTENANCE - ANNUAL MAINTENANCE CH	87,520	87,520	0	0	0	0
10	AUDIT FEES	21,000	21,000	0	0	0	0
11	FRA FEES	5,000	5,000	0	0	0	0
12	ARA FEES	50,000	50,000	0	0	0	0
13	ADVERTISEMENT EXPENSES- RECRUITMENT OF STAFF PUB	74,110	74,110	0	0	0	0
14	ADVERTISEMENT EXPENSES- ADMISSION PUBLISHED IN T	50,957	50,957	0	0	0	0
15	STUDENTS GATHERING EX	2,52,629	2,52,629	0	0	0	0
16	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	2,49,307	2,49,307	0	0	0	0
17	TOUR EXPENSES	2,22,264	2,22,264	0	0	0	0
18	EXPENSES RELATED TO STUDENTS	2,07,073	2,07,073	0	0	0	0
19	BANK CHARGES	1,266	1,266	0	0	0	0
20	CONFERENCES SEMINAR - FACULTIES	1,35,177	1,35,177	0	0	0	0

21	MEETING EXPENSES - ACADEMIC MEETING OF STAFF AND	2,41,660	2,41,660	0	0	0	0
22	MEETING EXPENSES - CONVEYANCE, TRAVELLING, ETC F	2,37,912	2,37,912	0	0	0	0
23	INTERNET CHARGES	43,989	43,989	0	0	0	0
24	TELEPHONE BILL	94,061	94,061	0	0	0	0
25	POSTAGE & COURIER	14,333	14,333	0	0	0	0
26	PRINTING & STATIONARY - PROSPECTUS PRINTING	1,96,540	1,96,540	0	0	0	0
27	PRINTING & STATIONARY - EXAM PAPERS AND FORM	1,95,325	1,95,325	0	0	0	0
28	PRINTING & STATIONARY - OTHER STATIONARY	45,251	45,251	0	0	0	0
29	LIGHT BILL EXPENSES	2,77,292	2,77,292	0	0	0	0
30	WATER CHARGES	56,492	56,492	0	0	0	0
31	LABORATORY CONSUMABLES EXP.	5,01,156	5,01,156	0	0	0	0
32	NEWS PAPERS & PERIODICALS-MAGAZINE, JOURNALS,	12,342	12,342	0	0	0	0
33	OTHER EXPENSES -RELATED FOR STUDENTS	2,00,299	2,00,299	0	0	0	0
34	DEPRECIATION	9,91,688	9,91,688	0	0	0	0
35	OTHER UNIVERCITY PAID	23,970	23,970	0	0	0	0
Total Expenses		2,45,64,016	2,45,64,016	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,06,59,120	Total 1,06,59,120 Paid 97,70,860 Provision for Unpaid 8,88,260 Claimed 1,06,59,120	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	65,34,480	Total 65,34,480 Paid 59,89,940 Provision for Unpaid 5,44,540 Claimed 65,34,480	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2,51,188	Total 2,51,188 Claimed 2,51,188	0	0	0	0
Affiliation	University Affiliation Fee	4,04,000	Total 4,04,000 Claimed 4,04,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	2,05,450	Total 2,05,450 Claimed 2,05,450	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	14,18,320	Total 14,18,320 Claimed 14,18,320	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	23,970	Total 23,970 Claimed 23,970	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,55,026	Total 1,55,026 Claimed 1,55,026	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,62,151	Total 3,62,151 Claimed 3,62,151	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	87,520	Total 87,520 Claimed 87,520	0	0	0	0
Audit Fees	Audit Fee - College	21,000	Total 21,000 Claimed 21,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	5,000	Total 5,000 Claimed 5,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	50,000	Total 50,000 Claimed 50,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	74,110	Total 74,110 Claimed 74,110	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	50,957	Total 50,957 Claimed 50,957	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,52,629	Total 2,52,629 Claimed 2,52,629	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2,49,307	Total 2,49,307 Claimed 2,49,307	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	2,22,264	Total 2,22,264 Claimed 2,22,264	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,07,073	Total 2,07,073 Claimed 2,07,073	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,266	Total 1,266 Claimed 1,266	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,35,177	Total 1,35,177 Claimed 1,35,177	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	85,668	Total 85,668 Claimed 85,668	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	2,41,660	Total 2,41,660 Claimed 2,41,660	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,37,912	Total 2,37,912 Claimed 2,37,912	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	43,989	Total 43,989 Claimed 43,989	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	94,061	Total 94,061 Claimed 94,061	0	0	0	0
Communication Expenses	Postage, Courier Charges	14,333	Total 14,333 Claimed 14,333	0	0	0	0
Printing and Stationery	Prospectus printing	1,96,540	Total 1,96,540	0	0	0	0

			Claimed 1,96,540				
Printing and Stationery	Exam papers and form printing	1,95,325	Total 1,95,325 Claimed 1,95,325	0	0	0	0
Printing and Stationery	Other stationary	45,251	Total 45,251 Claimed 45,251	0	0	0	0
Establishment Expenses	Electricity	2,77,292	Total 2,77,292 Claimed 2,77,292	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	56,492	Total 56,492 Claimed 56,492	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	5,01,156	Total 5,01,156 Claimed 5,01,156	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2,00,299	Total 2,00,299 Claimed 2,00,299	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	9,91,688	Total 9,91,688 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	12,342	Total 12,342 Claimed 12,342	0	0	0	0
Total Expenses		2,45,64,016	2,45,64,016	0	0	0	0
Total Claimed Expenses			2,35,72,328				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCN:

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27